



**Maharaja Shree
UMAID MILLS LIMITED**
Pali-306401 (Rajasthan) INDIA

Regd. Office : Room No 706, 7th Floor, "Krishna", 224, AJC Road, Kolkata - 700017

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED ON 31st March, 2011

(Rs. In Lacs)

S. No.	PARTICULARS	STANDALONE				CONSOLIDATED	
		Quarter Ended		Year Ended		Year Ended	
		(Unaudited)		(Audited)		(Audited)	
		31.03.2011	31.03.2010	31.03.2011	31.03.2010	31.03.2011	31.03.2010
1	Net Sales / Income from Operations	13595	9091	43143	31953	43143	31953
2	Expenditure						
	a) (Increase)/Decrease in Stock in trade	(362)	330	(784)	506	(784)	506
	b) Raw Material consumed	10176	5572	29052	19866	29052	19866
	c) Purchase of Traded Goods	240	-	718	-	718	-
	d) Manufacturing expenses	1420	1772	5783	5837	5783	5837
	e) Manpower Cost	711	615	2554	2257	2554	2257
	f) Depreciation	314	283	1196	1185	1196	1185
	g) Other Expenditure	402	182	1038	619	1038	619
	Total	12901	8754	39557	30270	39557	30270
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	694	337	3586	1683	3586	1683
4	Other Income	136	-	421	43	421	43
5	Profit before Interest and Exceptional Items (3+4)	830	337	4007	1726	4007	1726
6	Interest and Finance Cost (Net)	47	181	536	612	536	612
7	Profit after Interest but before Exceptional Items (5-6)	783	156	3471	1114	3471	1114
8	Exceptional Items - (Net)	90	800	15400	800	15400	800
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	873	956	18871	1914	18871	1914
10	Tax Expense						
	a) Current Tax	(196)	175	3716	548	3716	548
	b) Deferred Tax	9	(32)	(53)	(90)	(53)	(90)
	c) MAT Credit Entitlement	(148)	-	(148)	-	(148)	-
11	Net Profit for the period (9-10)	1208	813	15356	1456	15356	1456
12	Paid-up equity share capital (Face value of Rs.10/- each)	864	864	864	864	864	864
13	Reserves (Excluding Revaluation Reserve)	-	-	23441	8432	23440	8432
14	Basic and diluted EPS excluding exceptional items	13.15	1.08	35.01	9.33	26.85	9.33
15	Basic and diluted EPS including exceptional items	13.98	9.41	177.73	16.85	177.73	16.85
16	Aggregate of Public shareholding						
	(a) Number of Shares	2175000	1408600	2175000	1408600	2175000	1408600
	(b) Percentage of Shareholding (%)	25.17	16.30	25.17	16.30	25.17	16.30
17	Promoters and Promoter Group Shareholding						
	(a) Pledged/Encumbered						
	Number of Shares	-	1600000	-	1600000	-	1600000
	Percentage of Shares (as % of the total shareholding of promoters and promoter group)	-	22.13	-	22.13	-	22.13
	Percentage of Shares (as % of the total share capital of the Company)	-	18.52	-	18.52	-	18.52
	(b) Non-Encumbered						
	Number of Shares	6465000	5631400	6465000	5631400	6465000	5631400
	Percentage of Shares (as % of the total shareholding of promoters and promoter group)	100.00	77.87	100.00	77.87	100.00	77.87
	Percentage of Shares (as % of the total share capital of the Company)	74.83	65.18	74.83	65.18	74.83	65.18

(Signature)

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER/YEAR ENDED 31st MARCH, 2011

(Rs. In Lacs)

Sr. No.	Particulars	Quarter Ended		Year Ended		CONSOLIDATED	
		(Unaudited)		(Audited)		(Audited)	
		31.03.2011	31.03.2010	31.03.2011	31.03.2010	31.03.2011	31.03.2010
1	Segment Revenue						
	(a) Textile	13595	9091	43143	31953	43143	31953
	(b) Investment	86	-	86	-	86	-
	(c) Un allocated	-	-	-	-	-	-
	Total	13681	9091	43229	31953	43229	31953
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/Income	13681	9091	43229	31953	43229	31953
2	Segment Result (Profit before tax and interest from each segment)						
	(a) Textile	817	337	3801	1726	3801	1726
	(b) Investment	86	-	86	-	86	-
	(c) Un allocated	-	-	-	-	-	-
	Total	903	337	3887	1726	3887	1726
	Less: (i) Interest	47	181	536	612	536	612
	(ii) Other Unallocable Expenses (Income) - Net	73	-	(120)	-	(120)	-
	(ii) Exceptional Expenses/ (Income)	(90)	(800)	(15400)	(800)	(15400)	(800)
	Total Profit before Tax	873	956	18871	1914	18871	1914
3	Capital Employed (Segment Assets - Segment Liabilities)						
	(a) Textile	30133	24042	30133	24042	30133	24042
	(b) Investment	12716	5305	12716	5305	12716	5305
	(c) Un allocated	(6965)	(7220)	(6965)	(7220)	(6965)	(7220)
	Total	35884	22127	35884	22127	35884	22127

Notes :

- The above Audited Financial results were reviewed by the Audit Committee and approved and taken on record by the Board of Directors at its meeting held today. The results have been audited by Statutory Auditors and they have issued an unqualified report thereon.
- The Board has recommended a dividend @ 50% on equity share (i.e. Rs. 5/- per share) subject to approval of members in the Annual General Meeting.
- As per the requirements set out in AS-17 "Segmental Reporting" issued by the Institute of Chartered Accountants of India, the company has identified two reportable business segments- i. TEXTILES & ii. INVESTMENTS w.e.f. February 1, 2011.
- Credit in respect of Minimum Alternate Tax (MAT) under the provisions of Income-tax Act,1961 (MAT Credit entitlement) wherever applicable is recognised in accordance with the guidance note issued by the Council of the Institute of Chartered Accountants of India.
- The Company along with its affiliates has entered into an agreement dated 29.03.2011, for sale of its entire shareholdings in The Andhra Pradesh Paper Mills to IP Holding Asia Singapore PTE. LTD., an affiliate of International Paper Company, USA. The sale is subject to receipt of requisite approvals and subject to fulfillment of certain agreed conditions precedent. The sale of the aforesaid shares will take place only after receiving the necessary approvals from the regulatory authorities and account for accordingly.

6 STATEMENT OF ASSETS AND LIABILITIES AS AT 31st MARCH, 2011

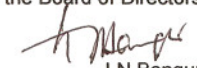
(Rs. In Lacs)

PARTICULARS	STANDALONE		CONSOLIDATED	
	Year Ended		Year Ended	
	31.03.2011	31.03.2010	31.03.2011	31.03.2010
I SOURCES OF FUNDS				
Shareholders' Fund				
a) Capital	864	864	864	864
b) Reserve & Surplus	30097	15088	30096	15088
Loan Funds	11580	12832	11580	12832
Deferred Tax Liability (Net)	433	486	433	486
Total	42974	29270	42973	29270
II APPLICATION OF FUNDS				
Fixed Assets including Capital Work-in-Progress	13383	13560	13383	13560
Investments	9469	5477	9459	5472
Current Assets, Loans & Advances				
a) Inventories	12609	8021	12609	8021
b) Sundry Debtors	4530	2138	4530	2138
c) Cash & Bank Balances	1132	353	1141	358
d) Loans & Advances	6281	1467	6281	1467
Less: Current Liabilities & Provisions				
a) Liabilities	3798	1379	3798	1379
b) Provisions	632	367	632	367
Miscellaneous Expenses (to the extent not written off or adjusted)				
Total	42974	29270	42973	29270

- The results of the wholly owned subsidiaries- Allied Dealcomm Ltd. and Iota Mtech Pvt. Ltd. (acquired during the year), have been consolidated.
- No. of Investors complaints in beginning of Qtr.- Nil; received during the Qtr.- Nil; disposed of during the Qtr. Nil; Pending complaints - Nil
- Figures have been regrouped/ rearranged, wherever necessary.

For and on behalf of the Board of Directors

Place : KOLKATA
Date : May 26, 2011


LN Bangur
Chairman and Managing Director